

Provinces / Zones	2019 *						INDEX		OK (Dot Base)	OK (Dot Comp 1)	OK (Dot Comp 2)	OK (Dot Comp 3)	OK (Dot Comp 4)	OK	OK
	Dotation de base	Colonne 1 Fonct Opéra	Colonne 2 Fin de carrière	Colonne 3 - statut	Catégorie	1,7069	Colonne 4 - Allocation cdt de zone selon l'AR	Entrée en vigueur	Montant TOTAL DOTATION FEDERALE DE BASE	Montant dotation complémentaire - composante 1	Montant dotation complémentaire - Composante 2	Montant dotation complémentaire - Composante 3	Montant dotation complémentaire - Composante 4	Montant TOTAL DOTATION FEDERALE COMPLEMENTAIRE	Montant TOTAL des DOTATIONS FEDERALES (Base + Compl.)
Anvers															
Anvers	5,77%	4,5665%	16,9270%	16,8560%	4	€ 12.047,63	€ 20.564,10	1/01/2015	€ 1.850.958,3000	€ 3.761.116,8841	€ 2.186.802,6963	€ 3.298.105,3807	€ 20.564,10	€ 9.266.589,0607	€ 11.117.547,3607
Mechelen	3,56%	3,9989%	2,6749%	3,7491%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 1.142.012,4000	€ 3.293.623,1923	€ 345.575,6473	€ 733.562,3447	€ 18.279,21	€ 4.391.040,3936	€ 5.533.052,7936
Rand	3,46%	3,4703%	0,5136%	1,4864%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 1.109.933,4000	€ 2.858.251,1601	€ 66.350,5243	€ 290.834,3520	€ 18.279,21	€ 3.233.715,2456	€ 4.343.648,6456
Taxandria-Turnhout	1,89%	1,9097%	1,1556%	1,6012%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 606.293,1000	€ 1.572.894,2284	€ 149.288,6796	€ 313.296,5315	€ 13.709,41	€ 2.049.188,8507	€ 2.655.481,9507
Kempen (Geel)	2,47%	2,5431%	1,3054%	2,2311%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 792.351,3000	€ 2.094.591,6199	€ 168.640,9159	€ 436.545,0234	€ 13.709,41	€ 2.713.486,9704	€ 3.505.838,2704
Brabant Flamand															
Brabant Fl Oost	4,67%	5,0130%	4,1729%	5,5679%	4	€ 12.047,63	€ 20.564,10	1/01/2015	€ 1.498.089,3000	€ 4.128.863,8104	€ 539.098,0098	€ 1.089.435,2722	€ 20.564,10	€ 5.777.961,1921	€ 7.276.050,4921
Brabant Fl West	4,98%	5,2998%	4,2799%	4,5693%	4	€ 12.047,63	€ 20.564,10	1/01/2015	€ 1.597.534,2000	€ 4.365.071,5504	€ 552.921,0357	€ 894.045,6167	€ 20.564,10	€ 5.832.602,3026	€ 7.430.136,5026
Flandre Orientale															
Centrum	5,06%	4,6768%	11,4915%	11,0835%	4	€ 12.047,63	€ 20.564,10	1/01/2015	€ 1.623.197,4000	€ 3.851.997,7075	€ 1.484.592,9810	€ 2.168.637,3390	€ 20.564,10	€ 7.525.792,1271	€ 9.148.989,5271
Meetjesland	1,22%	1,2074%	0,0642%	0,2908%	1	€ 6.693,13	€ 11.424,50	1/01/2015	€ 391.363,8000	€ 994.477,4745	€ 8.293,8155	€ 56.898,9704	€ 11.424,50	€ 1.071.094,7640	€ 1.462.458,5640
Oost	1,54%	1,6340%	0,2996%	1,0843%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 494.016,6000	€ 1.345.845,9557	€ 38.704,4725	€ 212.158,0247	€ 13.709,41	€ 1.610.417,8641	€ 2.104.434,4641
VI Ardennen	1,58%	1,6931%	0,1926%	0,6067%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 506.848,2000	€ 1.394.490,3773	€ 24.881,4466	€ 118.709,0967	€ 13.709,41	€ 1.551.790,3318	€ 2.058.638,5318
Waasland	1,98%	2,0135%	1,4338%	2,3548%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 635.164,2000	€ 1.658.388,4920	€ 185.228,5470	€ 460.748,6088	€ 13.709,41	€ 2.318.075,0590	€ 2.953.239,2590
Zuid-oost	2,43%	2,5942%	2,1186%	2,4297%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 779.519,7000	€ 2.136.654,1189	€ 273.695,9127	€ 475.403,8113	€ 18.279,21	€ 2.904.033,0521	€ 3.683.552,7521
Flandre Occidentale															
Brugge	4,22%	4,1378%	6,6125%	8,0354%	4	€ 12.047,63	€ 20.564,10	1/01/2015	€ 1.353.733,8000	€ 3.408.029,6913	€ 854.263,0002	€ 1.572.235,1671	€ 20.564,10	€ 5.855.091,9582	€ 7.208.825,7582
Roeselare - Mid West	2,13%	2,1457%	0,8132%	1,8513%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 683.282,7000	€ 1.767.246,2968	€ 105.054,9968	€ 362.231,9940	€ 13.709,41	€ 2.248.242,6988	€ 2.931.525,3988
Kortrijk - Fluvia	2,82%	2,7703%	1,2412%	2,0033%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 904.627,8000	€ 2.281.691,9231	€ 160.347,1004	€ 391.972,8589	€ 18.279,21	€ 2.852.291,0915	€ 3.756.918,8915
Ieper - Westhoek	2,48%	2,4996%	0,4280%	1,5078%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 795.559,2000	€ 2.058.722,4492	€ 55.292,1036	€ 295.021,5527	€ 18.279,21	€ 2.427.315,3147	€ 3.222.874,5147
Limbourg															
Hasselt -ZuidWest	3,69%	3,6709%	2,0330%	2,5801%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 1.183.715,1000	€ 3.023.464,2522	€ 262.637,4920	€ 504.831,6144	€ 18.279,21	€ 3.809.212,5677	€ 4.992.927,6677
Genk - Oost	2,93%	2,9715%	1,8190%	2,8058%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 939.914,7000	€ 2.447.425,3307	€ 234.991,4402	€ 548.992,8854	€ 18.279,21	€ 3.249.688,8655	€ 4.189.603,5655
Noord	1,77%	1,8291%	0,7490%	1,3231%	1	€ 6.693,13	€ 11.424,50	1/01/2015	€ 567.798,3000	€ 1.506.531,3039	€ 96.761,1813	€ 258.882,4887	€ 11.424,50	€ 1.873.599,4775	€ 2.441.397,7775
Brabant Wallon															
Brabant Wallon	3,51%	3,8406%	3,5095%	2,3180%	3	€ 10.709,01	€ 18.279,21	1/04/2015	€ 1.125.972,9000	€ 3.163.238,4919	€ 453.395,2493	€ 453.548,1889	€ 18.279,21	€ 4.088.461,1393	€ 5.214.434,0393
Liège															
Wareme - 1	0,72%	0,8199%	0,2140%	0,2032%	1	€ 6.693,13	€ 11.424,50	1/01/2015	€ 230.968,8000	€ 675.264,9885	€ 27.646,0518	€ 39.758,8404	€ 11.424,50	€ 754.094,3843	€ 985.063,1843
Liège - 2	5,02%	4,9723%	10,0578%	3,8860%	4	€ 12.047,63	€ 20.564,10	1/04/2015	€ 1.610.365,8000	€ 4.095.366,8564	€ 1.299.364,4340	€ 760.348,6894	€ 20.564,10	€ 6.175.644,0795	€ 7.786.009,8795
Huy - 3	1,09%	1,2002%	1,6264%	0,9094%	1	€ 6.693,13	€ 11.424,50	1/07/2015	€ 349.661,1000	€ 988.487,6699	€ 210.109,9936	€ 177.936,4638	€ 11.424,50	€ 1.387.958,6308	€ 1.737.619,7308
Verviers - 4	2,25%	2,3896%	1,9902%	1,2961%	2	€ 8.031,76	€ 13.709,41	1/07/2015	€ 721.777,5000	€ 1.968.177,6869	€ 257.108,2816	€ 253.599,5719	€ 13.709,41	€ 2.492.594,9515	€ 3.214.372,4515
Malmédy - 5	0,75%	0,7646%	0,1284%	0,2618%	1	€ 6.693,13	€ 11.424,50	1/05/2015	€ 240.592,5000	€ 629.754,9847	€ 16.587,6311	€ 51.224,7264	€ 11.424,50	€ 708.991,8458	€ 949.584,3458
Eupen - 6	1,13%	1,1362%	0,0214%	0,3385%	1	€ 6.693,13	€ 11.424,50	1/01/2015	€ 362.492,7000	€ 935.821,2670	€ 2.764,6052	€ 66.232,1234	€ 11.424,50	€ 1.016.242,4991	€ 1.378.735,1991
Namur															
NAGE	2,80%	2,3276%	2,8247%	1,7554%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 898.212,0000	€ 1.917.082,7012	€ 364.927,8836	€ 343.467,8563	€ 13.709,41	€ 2.639.187,8522	€ 3.537.399,8522
DiNaPhi	2,62%	2,9203%	0,3424%	0,6952%	2	€ 8.031,76	€ 13.709,41	1/01/2015	€ 840.469,8000	€ 2.405.274,6441	€ 44.233,6829	€ 136.025,3240	€ 13.709,41	€ 2.599.243,0620	€ 3.439.712,8620
Valle de Sambre	0,92%	0,9007%	0,6420%	0,5327%	1	€ 6.693,13	€ 11.424,50	1/01/2015	€ 295.126,8000	€ 741.837,2977	€ 82.938,1554	€ 104.229,9915	€ 11.424,50	€ 940.429,9481	€ 1.235.556,7481
Hainaut															
Ouest	3,48%	3,2914%	2,6963%	1,7686%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 1.116.349,2000	€ 2.710.901,4637	€ 348.340,2525	€ 346.050,6156	€ 18.279,21	€ 3.423.571,5410	€ 4.539.920,7410
Centre	5,28%	5,2691%	6,6339%	5,0432%	4	€ 12.047,63	€ 20.564,10	1/01/2015	€ 1.693.771,2000	€ 4.339.800,9359	€ 857.027,6054	€ 986.770,5895	€ 20.564,10	€ 6.204.163,2304	€ 7.897.934,4304
Est	4,80%	4,6332%	7,3614%	4,7178%	4	€ 12.047,63	€ 20.564,10	1/01/2016	€ 1.539.792,0000	€ 3.816.053,1583	€ 951.024,1815	€ 923.101,6590	€ 20.564,10	€ 5.710.743,0985	€ 7.250.535,0985
Luxembourg															
Luxembourg	4,98%	4,8888%	1,6264%	2,2564%	3	€ 10.709,01	€ 18.279,21	1/01/2015	€ 1.597.534,2000	€ 4.026.560,0343	€ 210.109,9936	€ 441.495,3121	€ 18.279,21	€ 4.696.444,5491	€ 6.293.978,7491
Total	100,00%	100,00%	100,00%	100,00%			€ 550.661,11		€ 32.079.000,00	€ 82.363.000,00	€ 12.919.000,00	€ 19.566.338,89	€ 550.661,11	€ 115.399.000,00	€ 147.478.000,00

* Prévisions d'indexation sur base de la Circulaire du SPF BOSA concernant la préfiguration du budget 2019, 2020 et 2021 :

L'indice pivot pour les allocations sociales et les salaires dans le secteur public devrait normalement être dépassé en septembre 2018, les salaires dans la fonction publique seraient ainsi augmentés de 2% à partir de novembre 2018.